



Upper Uwchlan Township
BOARD OF SUPERVISORS WORKSHOP

November 15, 2011

4:00 p.m.

Minutes

Approved

In attendance:

Cathy Tomlinson, Chair
Kevin Kerr, Vice-Chair
Guy Donatelli, Supervisor
Cary Vargo, Township Manager
Al Gaspari, Codes Administrator
Mike Heckman, Public Works Director
John DeMarco, Police Chief
Detective Tom Jones
Sergeant Chris Bright

Location: Public Works Facility - 132 Oscar Way, Chester Springs

Cathy Tomlinson called the Workshop to order at 4:00 p.m.

Cary Vargo reviewed the proposed 2012 Budget – Operating, Capital, Act 209, and Liquid Fuels - totaling \$8,173,896. The Township's assessed value declined .03%, very minimal compared to other Townships. Income and expenditures are projected at \$6.2M and \$5.5M, respectively. The Budget includes 3-4% salary increases and \$400,000 in debt reduction. Public Works will have a slight increase to include a full-time employee, additional maintenance of Township properties, adjustments for Authority-related tasks, and the purchase of a few pieces of small equipment, a new salt shed and a brine system. Brief discussion was held regarding an increase to the Supervisors' compensation, in relation to the increased population in the Township. The Board unanimously declined an increase. The Police budget includes a new patrol car, potential retrofitting the van as a patrol car, replacement of patrol rifles, new breathalyzer, fuel costs are up. The Capital budget includes funds for maintenance-related equipment for the Parks and athletic fields, battery back-up for traffic lights, and potential replacement vehicle - with four-wheel drive - for Administration. The Board did not favor the purchase of a second Gator nor installing a "Tot Lot" at Fellowship Fields at this time, both of which had been included in the Capital budget. Purchase of a document management system and GIS (Geographic Information System) module are in the budget.

Open Session

No comments were offered.

Adjournment

There being no further business to be brought before the Board, Cathy Tomlinson adjourned the Workshop at 6:00 p.m. The Board held an Executive Session regarding personnel matters.

Respectfully submitted,
Gwen A. Jonik
Township Secretary