Upper Uwcl. . . Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
300 - INCOME				
301 Property Taxes				
301.01 - Current R/E Taxes	935,265.51	1,010,142.96	-74,877.45	92.6%
301.011 Discount	-3,310.40			
301.02 -Prior Year R/E Taxes	475.56			
301.03 - Interim R/E Taxes	14,596.01			
301.04 - Deliquent R/E Taxes	23,222.24	18,333.37	4,888.87	126.7%
301.05 Hydrant Tax	64,049.52	64,104.00	-54.48	99.9%
Total 301 Property Taxes	1,034,298.44	1,092,580.33	-58,281.89	94.7%
310 Earned Inc & Transfer Tax				
310.01 Transfer R/E Taxes	328,752.81	458,333.37	-129,580.56	71.7%
310.021 -Earned Income, current	2,206,502.33	2,025,940.62	180,561.71	108.9%
Total 310 Earned Inc & Transfer Tax	2,535,255.14	2,484,273.99	50,981.15	102.1%
331 FINES/394 POLICE ACTIVITY				
331.00 -Vehicle Codes Violation	57,373.03	55,000.00	2,373.03	104.3%
331.01 -Parking Code Violation	25.00			
362.011 - Reports/Fingerprints	1,664.25	1,375.00	289.25	121.0%
362.046 -Solicitation Permits	198.00	91.63	106.37	216.1%
394.00 -Reimburs. Police Wages	798.62	11,000.00	-10,201.38	7.3%
Total 331 FINES/394 POLICE ACTIVITY	60,058.90	67,466.63	-7,407.73	89.0%
341.00 Interest Earnings	16,619.54	11,801.13	4,818.41	140.8%
355/356 MISCELLANEOUS TAXES				
355.001 -Public Utilities Tax	5,283.95	9,999.96	-4,716.01	52.8%
355.008 -Alcoholic Beverage Tax	200.00	1,833.37	-1,633.37	10.9%
355.013 -Foreign Fire Tax	85,450.34	75,000.00	10,450.34	113.9%
355.014-State Aid, Police Pen	62,560.28	70,400.04	-7,839.76	88.9%
355.015 -State Aid, Non-Uniform	40,664.17			
356.0 - Project 70 Lands	602.80	1,925.00	-1,322.20	31.3%
Total 355/356 MISCELLANEOUS TAXES	194,761.54	159,158.37	35,603.17	122.4%
361 FEES				
361.03 -Zoning/SubDiv Land Deve	3,865.00	1,833.37	2,031.63	210.8%
361.032 -Fees from Engineering	597,810.35	229,166.63	368,643.72	260.9%
361.036 -Legal Services Fees	0.00	13,750.00	-13,750.00	0.0%
361.040 -Fire Inspection Fees	0.00	1,833.37	-1,833.37	0.0%
361.056 -Sale of Maps & Books	309.50	458.37	-148.87	67.5%
361.209 209 Impact Fee	5,800.00			
Total 361 FEES	607,784.85	247,041.74	360,743.11	246.0%

Upper Uwch... Township
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January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
362 PERMITS				
362.041 -Building Permits	93,179.38	137,500.00	-44,320.62	67.8%
362.045 -Use & Occupancy Permit	6,740.00	6,416.63	323.37	105.0%
362.048 -Sign Permits	125.00			
362.050 -Contractors Permit	4,850.00	7,791.63	-2,941.63	62.2%
Total 362 PERMITS	104,894.38	151,708.26	-46,813.88	69.1%
364SOLID WASTE				
364.001 -Solid Waste Income	949,465.00	802,500.00	146,965.00	118.3%
364.002 -Recycling Income	52,191.08	45,833.37	6,357.71	113.9%
364.003 Leaf Bags	279.25	229.13	50.12	121.9%
Total 364SOLID WASTE	1,001,935.33	848,562.50	153,372.83	118.1%
367 GRANT & FRANCHISE INCOME				
367.008 -Cable TV Franchise	126,776.13	162,699.96	-35,923.83	77.9%
367.023 -County Grants	0.00	20,625.00	-20,625.00	0.0%
367.024 -State Grants	26,205.60			
367.025 - Police Grants	33,320.31	8,000.00	25,320.31	416.5%
Total 367 GRANT & FRANCHISE INCOME	186,302.04	191,324.96	-5,022.92	97.4%
380-383 MISCELLANEOUS INCOME				
380.001 -Miscellaneous Revenue	5.25			
380.002 Insurance Reimbursment	10,763.97	183.37	10,580.60	5,870.1%
380.003 -History Book Revenue	60.00			
380.004 -Rental Property Income	4,617.69			
380.008 Munic.Authority Reimbur	-14,103.00			
383.067 -Community Events Donat	1,235.00			
383.068 -Tennis Programs	895.00	366.63	528.37	244.1%
383.069 Pavillion Rental	100.00	73.37	26.63	136.3%
383.070 Recreation Field Fees	14,345.00			
Total 380-383 MISCELLANEOUS INCOME	17,918.91	623.37	17,295.54	2,874.5%
393.0 Proceeds-Long Term Debt	0.00	342,799.98	-342,799.98	0.0%
Total 300 - INCOME	5,759,829.07	5,597,341.26	162,487.81	102.9%
Total Income	5,759,829.07	5,597,341.26	162,487.81	102.9%
Expense				
400 EXPENDITURES				
400 - General Government				
400.113 Supervisors Wages	3,392.31	6,875.00	-3,482.69	49.3%
400.150 Payroll Tax Expense	91.50	320.87	-229.37	28.5%
400.200 Supplies	634.22	2,291.63	-1,657.41	27.7%
400.230 Gasoline & Oil	306.34	916.63	-610.29	33.4%
400.235 Vehicle Maintenance	208.89	183.37	25.52	113.9%
400.320 Telephone	3,153.86	6,416.63	-3,262.77	49.2%
400.341 Advertising	7,209.92	9,166.63	-1,956.71	78.7%
400.342 Printing	3.15	1,375.00	-1,371.85	0.2%
400.344 Community Notice	14,379.18	13,750.00	629.18	104.6%

Upper Uwch... Township
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January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
400.350 Insurance-Bonding	0.00	2,291.63	-2,291.63	0.0%
400.353 Insurance-Vehicle	653.00	1,375.00	-722.00	47.5%
400.355 Public Officials Liab	4,612.49	4,675.00	-62.51	98.7%
400.420 Dues/Subscriptions/Mem	625.00	1,100.00	-475.00	56.8%
400.460 Meeting & Conferences	1,648.00	5,958.37	-4,310.37	27.7%
400.461 Bank Fees	176.00	458.37	-282.37	38.4%
400.700 Capital Purchases	31,432.80	33,000.00	-1,567.20	95.3%
400 - General Government - Other	32,826.15			
Total 400 - General Government	101,352.81	90,154.13	11,198.68	112.4%
401 EXECUTIVE				
401.084 Capital Reserve	0.00	4,078.25	-4,078.25	0.0%
401.100 Admin. Wages	208,173.85	351,111.10	-142,937.25	59.3%
401.150 Payroll Tax Expense	16,939.93	44,000.00	-27,060.07	38.5%
401.156 Employee Benefit Expens	66,962.84	85,111.20	-18,148.36	78.7%
401.160 Non-Uniform Pension	14,972.05	27,958.37	-12,986.32	53.6%
401.174 Tuition Reimbursements	6,493.78	3,208.37	3,285.41	202.4%
401.181 Longevity Pay	5,323.09	3,437.50	1,885.59	154.9%
401.183 Overtime Wages	5,395.48			
401.200 Supplies	8,204.26	8,250.00	-45.74	99.4%
401.215 Postage	4,170.91	5,500.00	-1,329.09	75.8%
401.252 Repair & Maintenance	0.00	687.50	-687.50	0.0%
401.316 Training & Seminars	1,551.39	916.63	634.76	169.2%
401.354 Insurance-Workers Comp	3,677.00	8,708.37	-5,031.37	42.2%
401.374 Maintenance Contracts	4,095.77	6,875.00	-2,779.23	59.6%
401.420 Dues/Subcriptions/Mem	810.00	1,833.37	-1,023.37	44.2%
401.450 Contracted Services	7,417.02	1,375.00	6,042.02	539.4%
401.700 Capital Purchases	0.00	5,000.00	-5,000.00	0.0%
Total 401 EXECUTIVE	354,187.37	558,050.66	-203,863.29	63.5%
402 AUDIT				
402.450 Contracted Services	7,150.00	6,416.63	733.37	111.4%
Total 402 AUDIT	7,150.00	6,416.63	733.37	111.4%
403 TAX COLLECTION				
403.100 Tax Collector Wages	33,648.92	41,250.00	-7,601.08	81.6%
403.150 Payroll Tax Expense	2,527.41	2,566.63	-39.22	98.5%
403.200 Supplies	721.61	458.37	263.24	157.4%
403.215 Postage	2,067.33	916.63	1,150.70	225.5%
403.350 Insurance-Bonding	171.06	1,833.37	-1,662.31	9.3%
403.450 Contracted Services	39,903.17	27,500.00	12,403.17	145.1%
Total 403 TAX COLLECTION	79,039.50	74,525.00	4,514.50	106.1%
404 LEGAL				
404.310 Reimbursable Legal Fees	5,610.00	13,750.00	-8,140.00	40.8%
404.311 Non Reimbursable Legal	31,731.90	22,916.63	8,815.27	138.5%
Total 404 LEGAL	37,341.90	36,666.63	675.27	101.8%

Upper Uwch... Township
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January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
407 COMPUTER				
407.200 Supplies	1,430.45			
407.220 Software	1,902.74	3,208.37	-1,305.63	59.3%
407.222 Hardware	5,852.22	3,666.63	2,185.59	159.6%
407.240 Web Page	968.75	4,766.63	-3,797.88	20.3%
407.374 Maintenance Contracts	6,687.43	4,583.37	2,104.06	145.9%
407.450 Contracted Services	17,312.00	14,850.00	2,462.00	116.6%
Total 407 COMPUTER	34,153.59	31,075.00	3,078.59	109.9%
408 ENGINEERING				
408.310 Reimbursable Engineer	498,441.26	229,166.63	269,274.63	217.5%
408.311 Traffic Engineering	14,026.14	22,916.63	-8,890.49	61.2%
408.312 Civil Engineering	514.38	41,250.00	-40,735.62	1.2%
408.313 Non Reimbursable	25,839.70	22,916.63	2,923.07	112.8%
408.366 Ordinance Update	428.50			
408.367 General Planning	44,189.92	22,916.63	21,273.29	192.8%
Total 408 ENGINEERING	583,439.90	339,166.52	244,273.38	172.0%
409-A UPLAND FARMS				
409a-200 Supplies	15.67	458.37	-442.70	3.4%
409a-231 Propane & Heating Oi	2,517.90	2,108.37	409.53	119.4%
409a-250 Maintenance & Repair	1,460.57	7,333.37	-5,872.80	19.9%
409a-320 Telephone	0.00	916.63	-916.63	0.0%
409a-356 Insurance Property	1,861.00	2,750.00	-889.00	67.7%
409a-360 Utilities	1,663.04	5,041.63	-3,378.59	33.0%
409a-374 Maintenance Contract	170.00	458.37	-288.37	37.1%
409a-450 Contracted Services	15,000.00	13,750.00	1,250.00	109.1%
409a-600 Capital Construction	1,100.00			
409a-700 Capital Purchases	0.00	0.00	0.00	0.0%
Total 409-A UPLAND FARMS	23,788.18	32,816.74	-9,028.56	72.5%
409 TOWNSHIP PROPERTIES				
409.200 Supplies	525.43	2,750.00	-2,224.57	19.1%
409.231 Propane & Heating Oil	6,998.39	7,333.37	-334.98	95.4%
409.250 Maintenance & Repairs	14,955.01	9,166.63	5,788.38	163.1%
409.320 Telephone	3,717.17	916.63	2,800.54	405.5%
409.356 Insurance-Property	8,148.67	8,708.37	-559.70	93.6%
409.360 Utilities	12,500.66	14,666.63	-2,165.97	85.2%
409.374 Maintenance Contracts	3,825.80	14,666.63	-10,840.83	26.1%
409.600 Capital Construction	0.00	18,333.37	-18,333.37	0.0%
409.700 Capital Purchases	0.00	1,833.37	-1,833.37	0.0%
Total 409 TOWNSHIP PROPERTIES	50,671.13	78,375.00	-27,703.87	64.7%

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January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
410 POLICE EXPENSES				
410.100 Police Wages	706,916.24	734,960.38	-28,044.14	96.2%
410.110 Part-time Police Wages	0.00	0.00	0.00	0.0%
410.140 Police Secretary Wages	0.00	0.00	0.00	0.0%
410.150 Payroll Tax Expense	58,777.31	50,531.25	8,246.06	116.3%
410.156 Employee Benefit Expen	225,500.42	253,000.00	-27,499.58	89.1%
410.160 Pension Expense	71,392.28	46,526.37	24,865.91	153.4%
410.174 Tuition Reimbursment	2,072.00	4,583.37	-2,511.37	45.2%
410.181 Longevity Pay	13,564.10	11,916.63	1,647.47	113.8%
410.183 Overtime Wages	36,008.14	32,083.37	3,924.77	112.2%
410.187 Courttime Wages	6,519.14	6,875.00	-355.86	94.8%
410.191 Uniform Allowances	4,000.00	7,333.37	-3,333.37	54.5%
410.200 Supplies	5,902.49	7,333.37	-1,430.88	80.5%
410.210 Photo Supplies	11.64	458.37	-446.73	2.5%
410.215 Postage	167.69	1,375.00	-1,207.31	12.2%
410.221 K-9	10,116.99	11,953.37	-1,836.38	84.6%
410.230 Gasoline & Oil	17,110.91	27,500.00	-10,389.09	62.2%
410.235 Vehicle Maintenance	13,934.39	25,000.00	-11,065.61	55.7%
410.238 Clothing/Uniforms	2,564.63	4,583.37	-2,018.74	56.0%
410.250 Maintenance & Repairs	555.70	4,125.00	-3,569.30	13.5%
410.260 Small Tools & Equipment	4,009.17	5,500.00	-1,490.83	72.9%
410.311 Non-Reimburseable-Legal	2,698.00			
410.316 Training/Seminar	5,825.52	11,091.63	-5,266.11	52.5%
410.320 Telephone	5,854.24	6,875.00	-1,020.76	85.2%
410.327 Radio Equipment M & R	752.74	1,833.37	-1,080.63	41.1%
410.340 Public Relations	3,184.29	5,041.63	-1,857.34	63.2%
410.351 Insurance - Radios	497.33	458.37	38.96	108.5%
410.352 Insurance - Liability	9,917.30	11,000.00	-1,082.70	90.2%
410.353 Insurance - Vehicles	12,312.13	11,000.00	1,312.13	111.9%
410.354 Insurance - Workers Com	48,563.02	46,750.00	1,813.02	103.9%
410.374 Maintenance Contracts	0.00	1,841.62	-1,841.62	0.0%
410.420 Dues/Subscription/Memb	700.30	1,558.37	-858.07	44.9%
410.450 Contracted Services	6,423.50	14,712.50	-8,289.00	43.7%
410.700 Capital Purchases	43,434.48	21,257.50	22,176.98	204.3%
410.740 Computer/Furniture	2,984.86	3,334.87	-350.01	89.5%
Total 410 POLICE EXPENSES	1,322,270.95	1,372,393.08	-50,122.13	96.3%
411 FIRE				
411.200 Supplies	0.00	458.37	-458.37	0.0%
411.450 Contracted Services	0.00	1,833.37	-1,833.37	0.0%
411.451 Hydrant	40,680.01	50,416.63	-9,736.62	80.7%
Total 411 FIRE	40,680.01	52,708.37	-12,028.36	77.2%

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413 CODES ADMINISTRATION				
413.084 Capital Reserve	0.00	4,137.87	-4,137.87	0.0%
413.100 Code Adminstrator Wages	126,257.58	130,171.30	-3,913.72	97.0%
413.140 Codes Admin. Asst. Wage	33,837.95	42,161.13	-8,323.18	80.3%
413.150 Payroll Tax Expenses	12,938.15	2,291.63	10,646.52	564.6%
413.156 Employee Benefit Expens	67,893.72	47,208.37	20,685.35	143.8%
413.160 Pension	9,384.04	14,900.00	-5,515.96	63.0%
413.181 Longevity Pay	3,900.00	1,925.00	1,975.00	202.6%
413.183 Overtime Wages	746.30			
413.200 Supplies	1,698.44	4,583.37	-2,884.93	37.1%
413.230 Gasoline & Oil	1,594.01	2,291.63	-697.62	69.6%
413.235 Vehicle Maintenance	1,193.24	916.63	276.61	130.2%
413.302 PA One Call	502.88	1,375.00	-872.12	36.6%
413.316 Training/Seminar	1,910.32	2,750.00	-839.68	69.5%
413.320 Telephone	1,469.02	2,750.00	-1,280.98	53.4%
413.353 Insurance - Vehicle	723.00	2,291.63	-1,568.63	31.5%
413.354 Insurance - Workers Com	1,200.00	1,100.00	100.00	109.1%
413.420 Dues/Subscriptions/Memb	1,474.11	1,375.00	99.11	107.2%
413.450 Contracted Services	500.00	6,000.00	-5,500.00	8.3%
413.700 Capital Purchases	0.00	2,291.63	-2,291.63	0.0%
Total 413 CODES ADMINISTRATION	267,222.76	270,520.19	-3,297.43	98.8%
414 PLAN COMMISSION & ZONING				
414.301 Court Reporter	985.50	1,833.37	-847.87	53.8%
414.315 Legal Fees	0.00	6,000.00	-6,000.00	0.0%
414.366 Ordinance Update	477.64	2,291.63	-1,813.99	20.8%
414.367 General Planning	0.00	20,000.00	-20,000.00	0.0%
Total 414 PLAN COMMISSION & ZONING	1,463.14	30,125.00	-28,661.86	4.9%
415 EMERGENCY OPERATIONS				
415.200 Supplies	1,072.67	1,466.63	-393.96	73.1%
415.316 Training/Seminar	0.00	2,750.00	-2,750.00	0.0%
415.320 Telephone	0.00	550.00	-550.00	0.0%
415.450 Contracted Services	953.21	4,583.37	-3,630.16	20.8%
415.740 Computer/Office Equip	0.00	458.37	-458.37	0.0%
Total 415 EMERGENCY OPERATIONS	2,025.88	9,808.37	-7,782.49	20.7%
427 SOLID WASTE				
427.200 Supplies	5,551.08	1,833.37	3,717.71	302.8%
427.331 Refunds	49.97	458.37	-408.40	10.9%
427.450 Contracted Services	769,144.87	733,333.37	35,811.50	104.9%
Total 427 SOLID WASTE	774,745.92	735,625.11	39,120.81	105.3%
433 SIGNS				
433.200 Supplies	3,878.23	4,583.37	-705.14	84.6%
433.450 Contracted Services	0.00	0.00	0.00	0.0%
Total 433 SIGNS	3,878.23	4,583.37	-705.14	84.6%

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434 SIGNALS				
434.450 Contracted Services	101,136.69	8,891.63	92,245.06	1,137.4%
434.700 Capital Purchases	0.00	7,333.37	-7,333.37	0.0%
Total 434 SIGNALS	101,136.69	16,225.00	84,911.69	623.3%
438 PUBLIC WORKS				
438.084 Capital Reserve	0.00	70,599.87	-70,599.87	0.0%
438.100 Public Works Wages	206,374.33	196,334.38	10,039.95	105.1%
438.150 Payroll Tax Expense	8,305.74	13,750.00	-5,444.26	60.4%
438.150 Payroll Tax Expense	8,258.82			
438.156 Employee Benefit Expen	119,940.26	89,833.37	30,106.89	133.5%
438.160 Pension	21,896.09	40,333.37	-18,437.28	54.3%
438.183 Overtime Wages	6,369.12	8,937.50	-2,568.38	71.3%
438.200 Supplies	24,370.45	25,231.25	-860.80	96.6%
438.230 Gasoline & Oil	15,358.36	12,833.37	2,524.99	119.7%
438.235 Vehicle Maintenance				
438.235a Lubricants	466.60			
438.235 Vehicle Maintenance - Other	4,191.72	1,228.37	2,963.35	341.2%
Total 438.235 Vehicle Maintenance	4,658.32	1,228.37	3,429.95	379.2%
438.238 Uniforms	1,682.36	2,429.13	-746.77	69.3%
438.245 Highway Supplies	11,074.85	11,320.87	-246.02	97.8%
438.260 Small Tools & Equipment	41,220.61	24,750.00	16,470.61	166.5%
438.316 Training/Seminar	1,433.95	3,258.75	-1,824.80	44.0%
438.320 Telephone	2,756.98	4,069.12	-1,312.14	67.8%
438.353 Vehicle Insurance	7,542.00	5,958.37	1,583.63	126.6%
438.36 Electric & Heating Oil	906.79	15,583.37	-14,676.58	5.8%
438.450 Contracted Services	18,235.12	47,483.37	-29,248.25	38.4%
438.451 Cntr. Mt Vch & Equip	1,757.73	4,125.00	-2,367.27	42.6%
438.700 Capital Purchases	225,619.90	117,028.12	108,591.78	192.8%
438.72 Road Resurfacing	194,495.75	146,284.38	48,211.37	133.0%
Total 438 PUBLIC WORKS	922,257.53	841,371.96	80,885.57	109.6%
439 ROAD CONSTRUCTION				
439.751 S.Link, Loop Road	67,557.60			
439.752 East West Link	7,620.68			
Total 439 ROAD CONSTRUCTION	75,178.28			
454 PARK & RECREATION				
454.084 Capital Reserve	0.00	0.00	0.00	0.0%
454.100 Park & Recreation Wages	0.00	18,000.00	-18,000.00	0.0%
454.150 Payroll Tax Expense	0.00	916.63	-916.63	0.0%
454.200 Supplies	12,932.62	2,750.00	10,182.62	470.3%
454.202 Community Day	15,864.92	30,000.00	-14,135.08	52.9%
454.231 Propane	953.06	2,291.63	-1,338.57	41.6%
454.250 Maintenance & Repairs	12,434.81	18,333.37	-5,898.56	67.8%
454.312 Engineering Fees	49,226.15	22,916.63	26,309.52	214.8%
454.316 Training/Seminars	0.00	916.63	-916.63	0.0%
454.354 Insurance - Workers Com	900.00	825.00	75.00	109.1%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
454.356 Insurance - Property	500.00	1,420.87	-920.87	35.2%
454.360 Utilities	5,159.12	6,416.63	-1,257.51	80.4%
454.451 Contracted Services-Oth	11,211.92	7,333.37	3,878.55	152.9%
454.452 Contracted Services-Gro	16,441.90	7,333.37	9,108.53	224.2%
454.600 Capital Construction	0.00	4,999.98	-4,999.98	0.0%
454.700 Capital Purchases	162,400.00	16,500.00	145,900.00	984.2%
Total 454 PARK & RECREATION	288,024.50	140,954.11	147,070.39	204.3%
456 CONTRIBUTIONS				
456.500 Contributions/Library	2,500.00	2,750.00	-250.00	90.9%
456.502 Contributions/SPCA	5,280.00	2,108.37	3,171.63	250.4%
456.542 Contributions/Fire Co.				
456.542-1 Ludwigs	81,235.88			
456.542-2 Lionville	132,020.16			
456.542-3 Glenmoore	14,302.92			
456.542-4 E. Brandy.	20,904.26			
456.542 Contributions/Fire Co. - Other	0.00	301,400.00	-301,400.00	0.0%
Total 456.542 Contributions/Fire Co.	248,463.22	301,400.00	-52,936.78	82.4%
456.543 Contributions/Ambulance				
456.543-1 Uwchlan Ambulance	26,250.00			
456.543-2 Minquas Ambulance	1,260.00			
456.543-3 Teen Aid	2,205.00			
456.543 Contributions/Ambulance - Other	0.00	32,083.37	-32,083.37	0.0%
Total 456.543 Contributions/Ambulance	29,715.00	32,083.37	-2,368.37	92.6%
456.545 Contrib-Fire Relief	85,450.33			
456.545 Contributions/Miscel	150,000.00	458.37	149,541.63	32,724.7%
456.550 Contributions/YMCA	0.00	183.37	-183.37	0.0%
456.575 Historical Commissions	3,748.56	0.00	3,748.56	100.0%
456.601- DARC	0.00	9,166.63	-9,166.63	0.0%
Total 456 CONTRIBUTIONS	525,157.11	348,150.11	177,007.00	150.8%
462 Comm Dev & Housing-Capital	0.00	342,799.98	-342,799.98	0.0%
471 DEBT SERVICE				
471.4 Principal and Interest	22,933.75	91,666.63	-68,732.88	25.0%
Total 471 DEBT SERVICE	22,933.75	91,666.63	-68,732.88	25.0%
480 MISCELLANEOUS				
480.900 Community Relations	284.00	4,583.37	-4,299.37	6.2%
Total 480 MISCELLANEOUS	284.00	4,583.37	-4,299.37	6.2%
488 INSURANCE				
488.354 Fire Co. Work Comp Ins.	11,999.66	10,999.23	1,000.43	109.1%
488.356 Property Insurance	3,597.00	4,583.37	-986.37	78.5%
Total 488 INSURANCE	15,596.66	15,582.60	14.06	100.1%
Total 400 EXPENDITURES	5,633,979.79	5,524,343.56	109,636.23	102.0%

Upper Uwchlan Township
Revenues & Expenses vs. Actual Budget Report (Unaudited)
January through November 2009

	Jan - Nov 09	Budget	$ Over Budget	% of Budget
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	5,633,979.79	5,524,343.56	109,636.23	102.0%
Net Ordinary Income	125,849.28	72,997.70	52,851.58	172.4%
Net Income	**125,849.28**	**72,997.70**	**52,851.58**	**172.4%**