



BOARD OF SUPERVISORS

WORKSHOP

AGENDA

October 11, 2016

4:00 p.m.

- I. Water Resource Protection Fund Program Update
Presentation by Consultants: T&M and ERC Inc.

- II. Draft 2017 Budget
 - A. Water Resource Protection Fund
 - B. General Fund
 1. Executive
 2. Police
 3. Codes
 4. Public Works
 - C. Liquid Fuels Fund
 - D. Act 209 Transportation Fund

- III. Upcoming Board of Supervisors / Draft 2017 Budget Workshops:

November 7, 2016 4:00 p.m. (Monday)
December 13, 2016 4:00 p.m.

- IV. Open Session

- VI. Adjournment