



BOARD OF SUPERVISORS

WORKSHOP

AGENDA

November 7, 2016

4:00 p.m.

I. Water Resource Protection Fund Program Update

Presentation by Consultants: T&M and ERC Inc.

II. Draft 2017 Budget

- A. General Fund
- B. Solid Waste Fund
- C. Capital Fund
- D. Water Resource Protection Program Fund
- E. Sewer Fund

III. Upcoming Board of Supervisors Workshops:

December 13, 2016 4:00 p.m.

IV. Open Session

VI. Adjournment